

Use of CDBG Funds by the STATE of COLORADO FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$649,510.43	5.33%
Subtotal for: ACQUISITION			\$649,510.43	5.33%
20	AP	Planning	\$15,000.00	0.12%
21A	AP	General Program Administration	\$285,888.36	2.35%
21B	AP	Indirect Costs	\$6,980.00	0.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$307,868.36	2.53%
17B	ED	Commercial/Industrial Infrastructure Development	\$655,508.12	5.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,608,605.12	21.41%
18B	ED	ED Direct: Technical Assistance	\$540,911.00	4.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,805,024.24	31.23%
12	HR	Construction of Housing	\$686,318.33	5.63%
13	HR	Direct Homeownership Assistance	\$355,543.00	2.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$592,697.42	4.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,315,466.73	10.80%
Subtotal for: HOUSING			\$2,950,025.48	24.21%
03	PI	Public Facilities and Improvements (General)	\$745,952.70	6.12%
03B	PI	Centers for the Disabled/Handicapped	\$175,202.00	1.44%
03E	PI	Neighborhood Facilities	\$502,869.00	4.13%
03I	PI	Flood and Drainage Facilities	\$536,697.99	4.41%
03J	PI	Water/Sewer Improvements	\$972,350.86	7.98%
03M	PI	Child Care Centers/Facilities for Children	\$843,951.05	6.93%
03P	PI	Health Facilities	\$312,707.66	2.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,089,731.26	33.57%
05	PS	Public Services (General)	\$180,500.00	1.48%
05R	PS	Homeownership Assistance (Not Direct)	\$34,418.39	0.28%
Subtotal for: PUBLIC SERVICES			\$214,918.39	1.76%
19H	OT	State CDBG Technical Assistance to Grantees	\$166,712.66	1.37%
Subtotal for: OTHER			\$166,712.66	1.37%
Total Disbursements			\$12,183,790.82	100%